

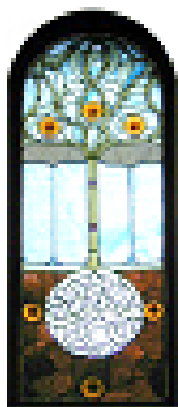
FINANCIAL RECAP

Thanks in large part to the generous support of our donors, the library is in good financial shape. The following is a high-level unaudited summary of the financial status of the library for the fiscal year ended June 30, 2023.

The operating expenses for the library for the fiscal year were \$582,000. The largest operating expense was for salary and related costs which accounted for 70% of the total. Other expenses were for books and related media, utilities and maintenance, and normal office expenses.

Funding for operations came from the fall and spring appeals (30%), the Town of Woodstock (35%), and the remainder from various sources (including books sales, a restricted gift to fund book purchases, grants, and income from the library's endowment).

On June 30, 2023, the library's endowment, and related funds ear-marked for major repairs and maintenance projects, stood at \$3.2 million.



STAFF

Clare McFarland, Library Director
Michael Ricci, Director of Development
Danelle Sims, Technology Librarian
Liza Bernard, Programming & Marketing Librarian
Kathy Beard, Adult Services Director
Adrian Tans, Youth Services Director
Lori Mitchell, Adult Services Librarian
Ria Heinz, Adult Services Librarian
Sherry Wian, Adult Services Librarian
Sarah Mulberg, Youth Services Librarian
Ellen Desmeules, Tech Services Director
Jane Blanchard, Bookkeeper

VOLUNTEERS

James "Mac" McClelland, Constance Creed, Jen Danly,
Fran Lancaster, Leigh Snell, Rose Mroszczyk, Donna Steed,
Kathy Fiske, Jen Dembinski, Gina Auriema, Sonja Olson,
Paula Cloudpainter, Helen Curtis

BOARD OF TRUSTEES

Joe Boyd, President
Rachael Ringenberg, Vice President
Dave Green, Treasurer
Rachael Ringenberg, Secretary
Donna Bold, Elisa D'Andrea, Susan Piccoli,
Elizabeth Daniels, Tom List,
Noah Anderson, Bianca Zlatea, Karen Copenhaver

Planned giving is a charitable strategy that enables you to provide long term resources to the library in your will without reducing your income and assets today. To learn how you can initiate a planned gift to support the ongoing work of the NWPL, please call or email Michael at (802) 457-2295 or michael@normanwilliams.org



NORMAN WILLIAMS PUBLIC LIBRARY ANNUAL REPORT 2022-2023



The Norman Williams Public Library enriches the intellectual, cultural, and civic life of greater Woodstock by promoting a lifelong love of reading and learning, fostering the free exchange of ideas, and providing a welcoming space for people of all ages and backgrounds: and offering resources for building a more just and humane community.

The Year in Review

In Memorium

The Norman Williams Public Library community mourns the death of two outstanding men. Christopher Lloyd was a long-time editor at Countryman Press. As a library trustee, Chris was instrumental in the major renovations of our historic building two decades ago Hugh Belton, husband of the former NWPL Executive Director Jennifer Belton, was a master furniture maker and creator of the wood sculpture that graces the Mezzanine..



Cardholders = 2,983

New Cardholders = 350

Number of Visitors = 51, 202

Reference Questions = 3,290

New Books Added to Collection = 1,332

Items Circulated = 31,491

Digital Items Circulated = 26,108

Social Media Followers = 1,981

Newsletter Subscribers = 1,778

Adult Programs = 373

Adult Programs Attendance = 2,576

Youth Programs = 125

Youth Programs Attendance = 1,061

Public Computer Use = 75

Copies Made = 2,243

Pages Scanned = 248

Website Visits = 85,305



July- Summer Reading: An Ocean of Possibilities



August- Puppies and Pooches on Parade



September- New carpeting on the main floor, mezzanine, and admin office level



**October- Family movie night
Family pumpkin carving night**



**November- A Voice to Be Heard,
A Time to Consider:
An Exhibition of Paintings
Elizabeth Ricketson**



**December- Wassail Weekend
Rare and Vintage Book Sale,
Ham Gillett,
A Child's Christmas in Wales
Wrensong**



*Happy 100th Birthday
Ginny Christie!
Ginny became director of NWPL
in the late 1970s, a post she held
for decades*



**January- Special Author Events
Geza Tatrallyay, Short Stories
Celia Ryker, Augusta- A Novel**



**February- Love Your Library,
sponsored by the Friends of the
NWPL**



**March- Women's History Month
and what better woman to
highlight than Olivia Briggs
Jaquith, who served as the first
librarian of the Norman Williams
Public Library from 1884-1912.**



**April- Celebrate Poetry
month. Poets of all ages
invited to add a "leaf" of
verse to our "poet tree".**



**May- Full introduction of
ASPEN, our new online
catalog**



**June- Welcome to Sarah
Muhlberg, our new assistant
in the Children's Library**